Attachment C

United Way of Decatur & Mid-Illionis

2009/2010 Budget

Endorsed Agency:_____

Program:_____

		Agency Budget	Program Budget	Program Proposed Budget
		Current Fiscal Year	7/1/08-6/30/09	7/1/09-6/30/2010
	Revenue			
1	Contributions from Charitable Organizations/Foundations			
2	Contributions from Corporations			
3	Contributions from Individuals			
4	Designations from United Way Donors			
5	Net Income Special Events			
6	Government Grants & Reimbursement Fees			
7	Program Service Revenue			
8	Membership Dues & Assessments			
9	Investment Income (interest, dividend, gain(loss) on sales)			
10	Net Income from sale of goods & services			
11	Other (Note 1)	-	-	-
12	Subtotal	-	-	-
13	United Way of Decatur and Mid Illinois Funding			
14	Total Revenue	-	-	-
	Expense			
15	Grants and allocations			
16	Direct Financial Assistance to individuals			
17	Compensation			
18	Retirement plan contributions			
19	Other employee benefits (including health ins. Coverage)			
20	Payroll taxes			
21	Professional fundraising fees			
22	Accounting & Legal fees			
23	Supplies			
24	Telephone			
25	Postage and shipping			
26	Occupancy (Note 2)	-	-	-
27	Equipment rental and maintenance			
28	Printing and publications			
29	Travel			
30	Conferences, conventions and meetings			
31	Dues to National, State Affiliated Organizations			
32	Other (Note 3)	-	-	-
33	Total Expenses	-	-	-
34	Net Revenue Over/(Under) Expenses	-	-	-

Note 1: Other Income

Total	-	-	-

Note 2: Occupancy Expense

Total	-	-	-

Note 3: Other Expense

Total	-	-	-