

**United Way of Decatur & Mid-Illinois
2008-2009 Outcomes Management Report**

NOTE: Please submit an Outcomes Management Report for each funded program.

Organization Name: «Partner_Name» **Program Name:** «Program_Name» **Community Impact Area:** «Impact_Area»

Name of person completing report: «Contact_Person» **Phone:** «Contact_Phone_Number» **Email:** «Email»

July 1, 2008-December 31, 2008 (mid-year) Due January 30, 2009 July 1, 2008-June 30, 2009 (end of year) Due July 31, 2009

I. Measurable Outcomes (results you intend to achieve) - List the proposed and actual outcomes

<i>Proposed Outcomes</i>	<i>Actual Results-Interim July 1, 2008-December 31, 2008</i>	<i>Actual Results-Year End July 1, 2008-June 30, 2009</i>
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

II. **Measurable Outputs (results you intend to achieve)** - List the proposed and actual outputs

Proposed Outputs	Actual Results- Interim July 1, 2008- December 31, 2008	Actual Results-Year End July 1, 2008-June 30, 2009
11.		
12.		
13.		
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

- III. **Financial Status** - Describe major variances (+/-15%) from your proposed 2008-2009 budget (attach financial statement if necessary)
 No +/-15% Variance
 Yes +/-15% Variance Describe major variance in this field
- IV. **Program Results** - Do you believe you are on track to meet your program results? Yes No Not sure
- V. **Program Narrative** – If you feel a narrative is needed to provide more information, please do it here.
 Type Program Narrative in this field

After reading your program report, reviewers will answer these questions:

- How is this program achieving its intended results?
- Do you understand the progress made by this program over the last year?
- How is our community better as a result of this program?
- In what ways would you suggest assistance be provided?

<u>Target Population</u>	<u>Interim Numbers</u> July 1, 2008 thru December 31, 2008	<u>Year Long</u> July 1, 2008thru June 30, 2009
AGE		
Infant/Toddler (0 – 3 Yr.)		
Pre-Schooler (4-5 Yr.)		
Child (6-12 Yr.)		
Teen (13-17 Yr.)		
Adult (18 -59Yr.)		
Senior (60+ Yr.)		
Unknown		
Total:		
Gender		
Female		
Male		
Unknown		
Total:		
Ethnicity		
Caucasian		
Hispanic		
African American		
Native American		
Asian/Pacific Islander		
Other		
Unknown		
Total:		
Income Level*refer to page 6		
Very Low Income		
Low Income		
Moderate Income		
Above Moderate Income		
Total:		